

PIERCE COLLEGE

possibilities. **realized.**

**BOARD ACTION EXHIBIT NUMBER 2017-33
FINAL BOARD ACTION:**

Pierce College District

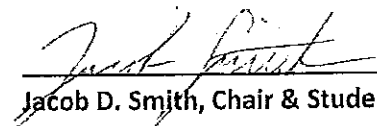
STUDENTS SERVICES AND ACTIVITIES BUDGETS FOR 2017-2018

As demonstrated by the attached signature pages, the Pierce College Services and Activities Fees Budget Committees have discussed and approved the attached budgets for students' services and activities for 2017-2018

Upon the recommendation of the students and administrators of Pierce College, the Board of Trustees of District Eleven hereby approves the 2017-2018 Service and Activities Budgets as attached.

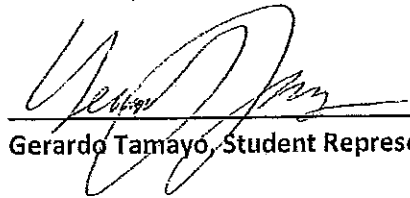
2017-2018
Services & Activities Fee Budget Committee
Final Budget Recommendations

We, the undersigned, hereby recommend the 2017-2018 Pierce College Fort Steilacoom Student Services & Activities (S&A) Fee budget be approved by the Pierce College District Board of Trustees as submitted.



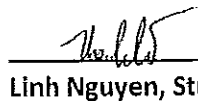
Jacob D. Smith, Chair & Student Representative

MAY 1, 2017
Date



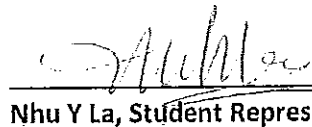
Gerardo Tamayo, Student Representative

5/1/2017
Date



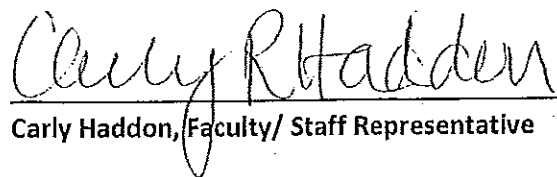
Linh Nguyen, Student Representative

5/2/2017
Date



Nhu Y La, Student Representative

5/1/2017
Date

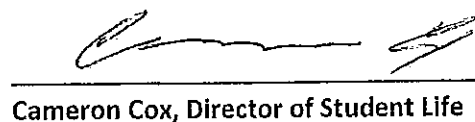


Carly Haddon, Faculty/ Staff Representative

5/1/17
Date

Sylvia James, Faculty/ Staff Representative

Date



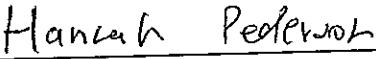
Cameron Cox, Director of Student Life

5/1/17
Date


SERVICES & ACTIVITIES AND TECH FEES BUDGET
RECOMMENDATIONS
Pierce College Puyallup

SERVICES & ACTIVITIES AND TECH FEES BUDGET COMMITTEE


We the undersigned, hereby recommend the 2017-2018 Puyallup Services and Activities Fee and Tech Fee Budget be approved by the Pierce College Board of Trustees as submitted.



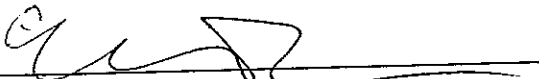
Hannah Pederson, Student




Madison Martin, Student



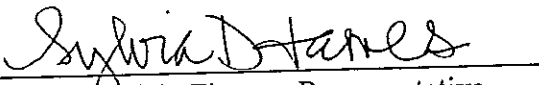
Nadine Nabass, Student



CJ Robinson, Student



Deanna Frey, Faculty/Staff Representative



Sylvia Derrick, Finance Representative



Sean Cooke, Director of Student Life

Pierce College District S&A On-Going

Project Description	Requested	Recommended Funding
Athletic Administration	\$353,900	\$337,150
Athletic Playoffs	\$25,000	\$25,000
Athletic Scholarships	\$21,000	\$21,000
Instrumental Music	\$30,855	\$30,855
Instrumental Music Scholarships	\$10,000	\$10,000
Academic Support Services (Tutoring)	\$325,000	\$325,000
Writing Centers	\$128,795	\$107,988
Supplemental Instruction	\$35,000	\$35,000
Student Literary Arts Magazine (SLAM)	\$13,000	\$13,000
STEM Bound	\$1,080	\$0
Box Office	\$5,590	\$5,590
Total District Services & Activities Fee		\$910,583

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Pierce College Puyallup S&A On-Going

Project Description	Requested	Recommended Funding
Student Government	\$78,534	\$78,534
Office of Student Life	\$68,800	\$68,800
Identity, Culture, and Inclusion Leadership Cert.	\$18,000	\$18,000
Health & Education Center	\$42,000	\$42,000
Students of Color Conference	\$19,300	\$19,300
Student Ambassadors	\$36,350	\$31,500
Activities Board	\$181,323	\$181,323
Clubs Board	\$87,875	\$87,875
Nursing Pinning Ceremony	\$3,000	\$1,500

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Pierce College Puyallup (Cont.)

Project Description	Requested	Recommended Funding
Garnero Childcare Development Center	\$8,300	\$8,300
Special Projects	\$38,500	\$38,500
Puyallup Campus Post	\$117,910	\$117,910
Theatre	\$45,274	\$45,274
Vocal Music	\$20,820	\$20,820
Vocal Music Talent Awards	\$5,000	\$5,000
Fine Arts Gallery	\$6,600	\$5,000
<i>Subtotal Puyallup S&A Fee</i>	<i>\$777,586</i>	<i>\$769,636</i>
<i>Puyallup Contingency Fund</i>		<i>\$50,000</i>
<i>Total Puyallup District S&A Fee</i>		<i>\$484,248</i>
Total Puyallup Services & Activities Fee		\$1,303,884



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Pierce College Fort Steilacoom S&A On-Going

Project Description	Requested	Recommended Funding
Training Salaries (Activities Board & Student Gvrnmt)	\$66,793	\$66,793
Activities Board Salaries & Supplies	\$53,841	\$41,774
Activities Board	\$90,850	\$86,656
Student Government Salaries	\$73,818	\$53,985
Motorpool	\$3,500	\$3,500
Raiders Serve: Alternative Break Program	\$20,000	\$20,000
Co-Curricular Leadership Programs	\$15,505	\$15,505
Students of Color Conference	\$17,435	\$17,435
Student Ambassadors	\$36,350	\$36,350

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Pierce College Fort Steilacoom (Cont.)

Project Description	Requested	Recommended Funding
Milgard Child Development Center	\$5,300	\$5,300
Choral Music	\$21,070	\$20,550
Choral Music Talent Awards	\$5,000	\$0
Pioneer	\$99,000	\$93,000
Roland Weis History Lecture Series	\$4,350	\$4,350
Theatre	\$61,600	\$53,000
Theatre Talent Awards	\$1,800	\$0
Art Gallery	\$8,000	\$8,000
Office of Student Life (Salaries)	\$38,367	\$38,367
Student Handbook	\$4,500	\$4,500
Health Education Center	\$41,502	\$41,502

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Possibilities. realized.

Pierce College Fort Steilacoom (Cont.)

Project Description	Requested	Recommended Funding
ASCO (Clubs & Organizations)	\$13,000	\$10,000
International Education	\$11,805	\$9,633
Center for Global Scholars	\$5,125	\$0
Cheerleading	\$13,690	\$13,690
Cheerleading Playoffs	\$4,775	\$4,775
<i>Subtotal Fort Steilacoom S&A Fee</i>	<i>\$716,976</i>	<i>\$648,665</i>
<i>Fort Steilacoom Contingency Fund</i>		<i>\$50,000</i>
<i>Total Fort Steilacoom District S&A Fee</i>		<i>\$426,335</i>
Total Fort Steilacoom Services & Activities Fee		\$1,125,000

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Pierce College District S&A One-Time

Project Description	Requested	Recommended Funding
SLAM – Student Worker (District)	\$500	\$500
Academic Resource Center – Computers & Chromebooks (District)	\$5,000	\$5,000
Athletics – Laptops x 3 (District)	\$3,766	\$3,766
Athletics – Ipad Air x 2 (District)	\$1,170	\$1,170
Athletics – Sport Scope Endzone Camera Unit (District)	\$4,925	\$4,925
Athletics – Game Uniforms (District)	\$13,000	\$13,000
Athletics – 12 passenger Van (District)	\$32,250	\$32,250
Athletics – Shoot A Way (District)	\$7,000	\$7,000
EMF – 53ft Trailer (District)	\$75,000	\$75,000



Possibilities. Realized.

Pierce College District S&A One-Time (Cont.)

Project Description	Requested	Recommended Funding
Writing Centers – Webcam (District)	\$77	\$77
Check I'm Here (District)	\$37,750	\$37,750
Health Education Center – Touch Screen Monitors (Puyallup)	\$720	\$720
Vocal Music – Chamber Choir Trip (Puyallup)	\$31,720	\$31,720
Permanent STAT and Dividing C272 Lab (Puyallup)	\$5,000	\$0
Health Education Center – Equipment Replacement & Repairs (Puyallup)	\$15,000	\$15,000
Re-authorization from FY1617 -Hand Dryers & Hydration Stations (Puyallup)	\$50,000	\$50,000
Pioneer – Office Computers (Fort Steilacoom)	\$12,665	\$12,665
Office of Student Life – Office Computers (Fort Steilacoom)	\$11,000	\$11,000

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Possibilities. realized.

Pierce College District S&A One-Time (Cont.)

Project Description	Requested	Recommended Funding
Health Education Center – Touch Screen Monitors (Fort Steilacoom)	\$720	\$720
Health Education Center – Laptop, Black Magic Capture Card, Sportzcast CG Controller & License Fees (Fort Steilacoom)	\$3,379	\$3,379
Health Education Center – Daktronics Stat Panels (Fort Steilacoom)	\$17,000	\$17,000
Cheerleading – Regional Competitions (Fort Steilacoom)	\$7,000	\$7,000
Center for Global Scholars – Resident Assistants (Fort Steilacoom)	\$19,200	\$0
Dental Hygiene – Nicaragua Trip (Fort Steilacoom)	\$30,866	\$0
Phi Theta Kappa (Fort Steilacoom)	\$7,000	\$7,000

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Pierce College District S&A One-Time (Cont.)

Project Description	Requested	Recommended Funding
Raiders Serve: Alternative Break Program (Fort Steilacoom)	\$2,000	\$2,000
ASCO Clubs Rush (Fort Steilacoom)	\$3,000	\$3,000
Perm STAT Mobile Device Lab/Multi-Purpose Room (Fort Steilacoom)	\$65,000	\$65,000
Office of Student Life FT Salary 50% (Puyallup)		\$29,313
Operating Budget Reduction – Salary (Fort Steilacoom)		\$28,697
Subtotal District S&A Fee		\$180,438
Subtotal Puyallup S&A Fee		\$97,440
Subtotal Fort Steilacoom S&A Fee		\$128,764
Total One-Time Services & Activities Fee		\$464,652

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Estimated Fund Balance

	Puyallup	Fort Steilacoom
Opening Balance July 01, 2016	\$1,778,611	\$1,409,354
Estimated Revenue FY1617	\$1,384,797	\$1,113,916
Less Budgeted Expenditures FY1617	(\$1,340,034)	(\$1,164,016)
Projected Opening FY1718	\$1,823,374	\$1,359,254
Estimated Revenue FY1718	\$1,412,493	\$1,136,194
Less Budgeted Expenditures FY1718	(\$1,530,924)	(\$1,362,612)
Projected Opening FY1819	\$1,704,943	\$1,132,836

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